

199 Units

Harvest Farms HOA Budget  
2022 - \$400/house

	<i>\$/Unit (Budget)</i>	<b>Budget</b>
<b>Revenue</b>		
Dues	\$ 400	\$ 79,600
<b>Total Revenue</b>	<b>\$ 400</b>	<b>\$ 79,600</b>
<b>Expenses</b>		
<b><u>HOA Services</u></b>		
Waste Collection	\$ 211	\$ 42,000
<b>Subtotal Services</b>	<b>\$ 211</b>	<b>\$ 42,000</b>
<b><u>Admin, Finance &amp; Legal</u></b>		
Legal Fees	\$ 5	\$ 1,000
Insurance	\$ 12	\$ 2,400
PO Box	\$ 1	\$ 100
Office Supplies & Mailings	\$ 6	\$ 1,200
State & Federal Taxes	\$ 0	\$ 40
<b>Subtotal AFL</b>	<b>\$ 24</b>	<b>\$ 4,740</b>
<b><u>Community Resources</u></b>		
Grounds Maintenance - Lawncare	\$ 50	\$ 10,000
Grounds Maintenance - Other	\$ 25	\$ 5,000
Pond - Maintenance	\$ 33	\$ 6,500
Pond - Electricity	\$ 4	\$ 800
<b>Subtotal Resources</b>	<b>\$ 112</b>	<b>\$ 22,300</b>
<b><u>Community &amp; Communications</u></b>		
Website	\$ 1	\$ 100
Social - Easter Egg Hunt	\$ 1	\$ 250
Social - July 4th	\$ 12	\$ 2,300
Social - Miscellaneous	\$ 3	\$ 500
Social - Yard Sale	\$ 1	\$ 120
<b>Subtotal Community</b>	<b>\$ 16</b>	<b>\$ 3,270</b>
<b>Total Expenses</b>	<b>\$ 363</b>	<b>\$ 72,310</b>
Capital Projects/Reserve	\$ 37	\$ 7,290