

199 Units

## Harvest Farms HOA Budget

2021 - \$400/house

		<i>\$/Unit (Budget)</i>	<b>Budget</b>
<b>Revenue</b>			
Dues	\$	400	\$ 79,600
<b>Total Revenue</b>	<b>\$</b>	<b>400</b>	<b>\$ 79,600</b>
<b>Expenses</b>			
<b><u>HOA Services</u></b>			
Waste Collection	\$	211	\$ 42,000
<b>Subtotal Services</b>	<b>\$</b>	<b>211</b>	<b>\$ 42,000</b>
<b><u>Admin, Finance &amp; Legal</u></b>			
Legal Fees	\$	5	\$ 1,000
Insurance	\$	12	\$ 2,400
PO Box	\$	1	\$ 100
Office Supplies & Mailings	\$	6	\$ 1,200
State & Federal Taxes	\$	0	\$ 40
<b>Subtotal AFL</b>	<b>\$</b>	<b>24</b>	<b>\$ 4,740</b>
<b><u>Community Resources</u></b>			
Grounds Maintenance - Lawncare	\$	50	\$ 10,000
Grounds Maintenance - Other	\$	25	\$ 5,000
Pond - Maintenance	\$	33	\$ 6,500
Pond - Electricity	\$	4	\$ 800
<b>Subtotal Resources</b>	<b>\$</b>	<b>112</b>	<b>\$ 22,300</b>
<b><u>Community &amp; Communications</u></b>			
Website	\$	1	\$ 100
Social - Easter Egg Hunt	\$	1	\$ 250
Social - July 4th	\$	12	\$ 2,300
Social - Miscellaneous	\$	3	\$ 500
Social - Yard Sale	\$	1	\$ 120
<b>Subtotal Community</b>	<b>\$</b>	<b>16</b>	<b>\$ 3,270</b>
<b>Total Expenses</b>	<b>\$</b>	<b>363</b>	<b>\$ 72,310</b>
Capital Projects/Reserve	\$	37	\$ 7,290
<b>Gain/(Loss)</b>			<b>\$ -</b>