

199 Units

Harvest Farms HOA Budget
2020 - \$400/house

		<i>\$/Unit (Budget)</i>	Budget
Revenue			
Dues		\$ 400	\$ 79,600
Total Revenue		\$ 400	\$ 79,600
Expenses			
<u>HOA Services</u>			
Waste Collection		\$ 211	\$ 42,000
Subtotal Services		\$ 211	\$ 42,000
<u>Admin, Finance & Legal</u>			
Legal Fees		\$ 5	\$ 1,000
Insurance		\$ 12	\$ 2,400
PO Box		\$ 1	\$ 100
Office Supplies & Mailings		\$ 6	\$ 1,200
Storage Unit		\$ 4	\$ 720
State & Federal Taxes		\$ 0	\$ 40
Subtotal AFL		\$ 27	\$ 5,460
<u>Community Resources</u>			
Grounds Maintenance		\$ 52	\$ 10,400
Grounds Maintenance - Other		\$ 18	\$ 3,500
Pond - Maintenance		\$ 33	\$ 6,500
Pond - Electricity		\$ 3	\$ 650
Subtotal Resources		\$ 106	\$ 21,050
<u>Community & Communications</u>			
Website		\$ 0	\$ 80
Social - Easter Egg Hunt		\$ 1	\$ 250
Social - July 4th		\$ 11	\$ 2,100
Social - Miscellaneous		\$ 3	\$ 500
Social - Yard Sale		\$ 1	\$ 120
Subtotal Community		\$ 15	\$ 3,050
Total Expenses		\$ 360	\$ 71,560
Capital Projects/Reserve		\$ 40	\$ 8,040
Gain/(Loss)			\$ -