

Updated: 11/13/2017

199 Units

2018

		\$/Unit (Budget)	Budget
<b>Revenue</b>			
Dues		\$ 375	\$ 74,625
<b>Total Revenue</b>		<b>\$ 375</b>	<b>\$ 74,625</b>
<b>Expenses</b>			
<u><b>HOA Services</b></u>			
Waste Collection		\$ 217	\$ 43,200
<b>Subtotal Services</b>		<b>\$ 217</b>	<b>\$ 43,200</b>
<u><b>Admin, Finance &amp; Legal</b></u>			
Legal Fees		\$ 11	\$ 2,200
Insurance		\$ 10	\$ 2,000
PO Box		\$ 0	\$ 70
Office Supplies & Mailings		\$ 3	\$ 600
State & Federal Taxes		\$ 0	\$ 40
<b>Subtotal AFL</b>		<b>\$ 25</b>	<b>\$ 4,910</b>
<u><b>Community Resources</b></u>			
Grounds Maintenance		\$ 52	\$ 10,400
Pond - Maintenance		\$ 32	\$ 6,300
Pond - Electricity		\$ 3	\$ 650
<b>Subtotal Resources</b>		<b>\$ 87</b>	<b>\$ 17,350</b>
<u><b>Community &amp; Communications</b></u>			
Website		\$ 0	\$ 80
Social - Easter Egg Hunt		\$ 1	\$ 250
Social - July 4th		\$ 11	\$ 2,100
Social - Miscellaneous		\$ 3	\$ 500
Social - Yard Sale		\$ 1	\$ 120
<b>Subtotal Community</b>		<b>\$ 15</b>	<b>\$ 3,050</b>
<b>Total Expenses</b>		<b>\$ 344</b>	<b>\$ 68,510</b>
<b>Reserves</b>			
Capital Projects		\$ 31	\$ 6,115
<b>Gain/(Loss)</b>			<b>\$ -</b>

