

Updated: 2/28/2019
199 Units

Harvest Farms HOA Budget
2019

			Budget	Actual to date (2/28/19)	Remaining
		\$/Unit (Budget)			
Revenue					
	Dues	\$ 375	\$ 74,625	\$ 71,795	\$ (2,830)
	Late Fees	\$ -	\$ -	\$ 47	\$ 47
	Total Revenue	\$ 375	\$ 74,625	\$ 71,842	\$ (2,783)
Expenses					
HOA Services					
	Waste Collection	\$ 220	\$ 43,848		\$ (43,848)
	Subtotal Services	\$ 220	\$ 43,848	\$ -	\$ (43,848)
Admin, Finance & Legal					
	Legal Fees	\$ 5	\$ 1,000	\$ 21	\$ (979)
	Insurance	\$ 12	\$ 2,420		\$ (2,420)
	PO Box	\$ 0	\$ 70	\$ 80	\$ 10
	Office Supplies & Mailings	\$ 6	\$ 1,200		\$ (1,200)
	State & Federal Taxes	\$ 0	\$ 40	\$ -	\$ (40)
	Subtotal AFL	\$ 24	\$ 4,730	\$ 101	\$ (4,629)
Community Resources					
	Grounds Maintenance	\$ 52	\$ 10,400		\$ (10,400)
	Pond - Maintenance	\$ 32	\$ 6,300	\$ 861	\$ (5,439)
	Pond - Electricity	\$ 3	\$ 650	\$ 18	\$ (632)
	Subtotal Resources	\$ 87	\$ 17,350	\$ 879	\$ (16,471)
Community & Communications					
	Website	\$ 0	\$ 80		\$ (80)
	Social - Easter Egg Hunt	\$ 1	\$ 250		\$ (250)
	Social - July 4th	\$ 11	\$ 2,100		\$ (2,100)
	Social - Miscellaneous	\$ 3	\$ 500		\$ (500)
	Social - Yard Sale	\$ 1	\$ 120		\$ (120)
	Subtotal Community	\$ 15	\$ 3,050	\$ -	\$ (3,050)
	Total Expenses	\$ 347	\$ 68,978	\$ 980	\$ (67,998)
	Capital Projects / Reserves	\$ 28	\$ 5,647		\$ (5,647)
Gain/(Loss)			\$ -	\$ 70,862	\$ 70,862